



FY16 Budget Presentation

Parks,
Recreation &
Waterfront



Parks Capital Projects - Sources

- ◉ Dedicated one cent tax towards Parks Capital projects.
- ◉ Impact fees – generated from new development.
- ◉ General Fund Capital
- ◉ TIF, Grants, Donations

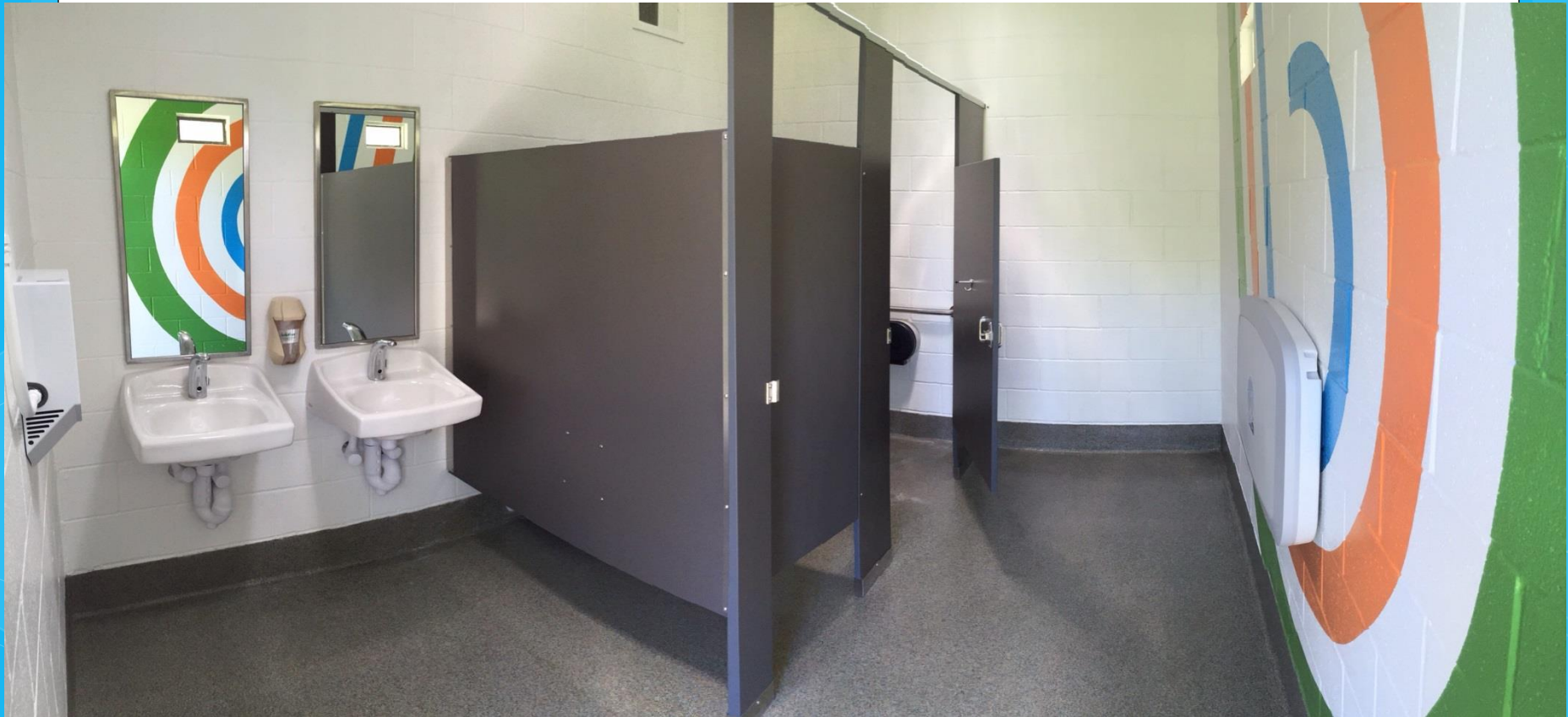
Parks Capital Projects

– History of Quality & Success

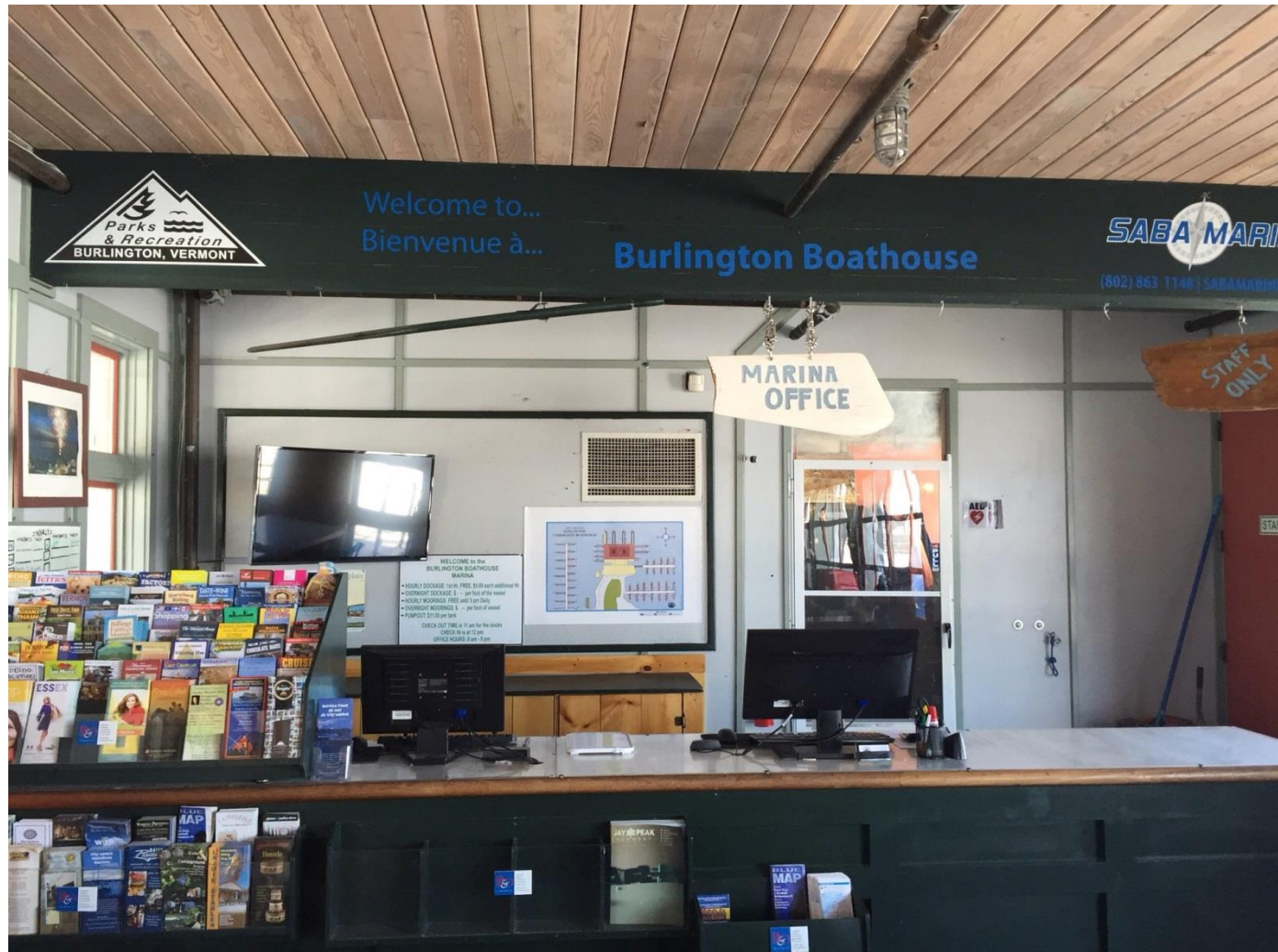
- Oakledge Upper Pavilion Bathroom Renovation –
BEFORE (Note Shower Curtains on Stall Doors)



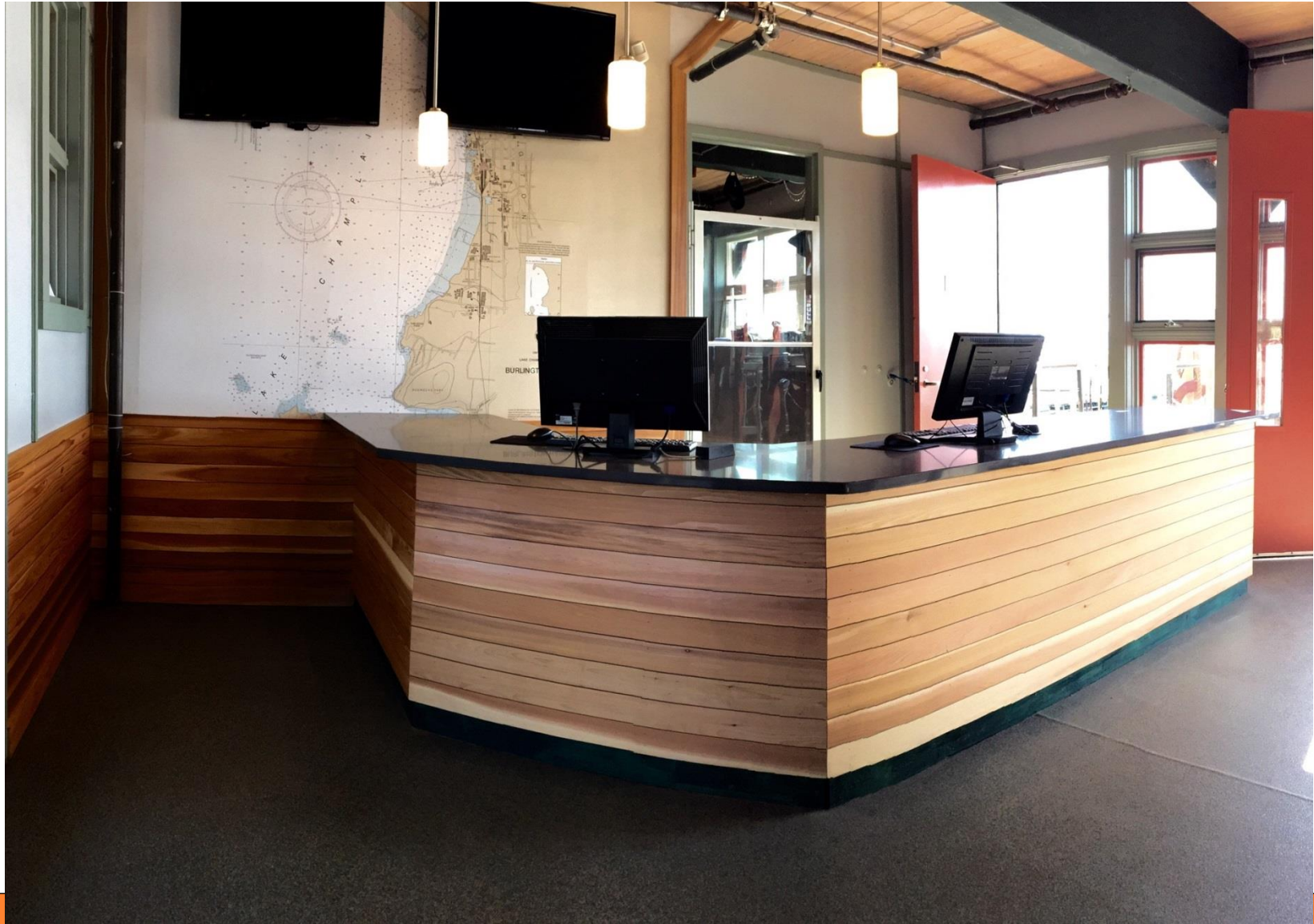
- Oakledge Upper Pavilion Bathroom Renovation –
AFTER – Quality, Sustainable, Accessible



- Boathouse Front Desk – Grant Funded Project – BEFORE



- Boathouse Front Desk – Grant Funded Project – AFTER



Dedicated Funds

Conservation Legacy Fund – (70% Acquisition/30% Operating)

- ◉ Actively pursue conservation as component of former Burlington College property development, additional public process currently underway.
- ◉ Increase Urban Wild and Conservation Educational opportunities including programs, walking tours and interpretive signage and wayfinding.
- ◉ Complete updated management plan for Arms Grant property looking at rare plant and geological features as well as pro-active recreational management uses.
- ◉ Inventory potential conservation sites and proactively address issues associated with acquisition or easement
- ◉ Continue to monitor rare and endangered plant species with the state for all City projects
- ◉ Improve trail inventory and conditions

Dedicated Funds

Bike Path Rehabilitation and Improvement Fund

- Continue design and engineering of the full eight mile bike path rehabilitation
- Construction completed on first phase of work in FY15
- Construct the next section of rehabilitation and realignment in the Urban Reserve
- Develop a full winter maintenance plan to allow for winter grooming
- Increase maintenance and improvements to include shoulder and fence repair, trail connections, signage & wayfinding.

Dedicated Funds

Greenbelt Capital Fund

- Looking at opportunities to increase tree plantings including new downtown street standards and reforestation of wetlands and shoreline buffers.
- Utilize full inventory of street and park trees completed in FY15 to update tree planting schedule and Urban Forestry Management plan.
- Increase City beautification efforts including additional flower beds, landscaped areas and coordination with land stewardship efforts.
- Establish policy to allow public to engage in beautification and proactive storm water mitigation on the greenbelts in front of their homes & neighborhoods.

A word cloud for the Burlington Waterfront Recreation and Parks City programs. The words are arranged in a circular pattern, with 'Burlington' and 'Parks' being the largest. Other prominent words include 'Waterfront', 'Recreation', 'Programs', 'City', 'Facilities', 'Essential', 'Community', 'Planning', 'Trails', 'Events', 'Play', 'Accessibility', 'Sustainability', 'Conservation', 'Waterfront', 'Recreation', 'Programs', 'City', 'Facilities', 'Essential', 'Community', 'Planning', 'Trails', 'Events', 'Play', 'Accessibility', 'Sustainability', 'Conservation'.